

(11-8)

中華民國 101 年 度

(101 年 1 月 1 日 至 101 年 12 月 31 日)

中 央 政 府 總 決 算

國 立 教 育 廣 播 電 臺 單 位 決 算

國 立 教 育 廣 播 電 臺 編 印

	.....	1- 10
	.....	12- 13
	.....	14 15
	.....	16- 19
	.....	20- 21
	.....	22- 23
	.....	24 25
	.....	27
	.....	28
1.	.....	29
2.	.....	30
3.	.....	31
4.	.....	32- 34
5.	.....	35
6.	.....	36
7.	.....	38- 41
	.....	42- 43
	.....	44- 47
	.....	48- 51
	.....	52
	.....	53
	.....	54- 55
	.....	56- 57
	.....	58
	.....	60- 61
	.....	62- 63
( )	.....	64- 65
( )	.....	66- 67
	.....	68- 69
	.....	70- 72

1.

1
5

2

1
2

3

4

5

6

7

8

3

1

	54	164	5,001		341	
11,899						
2				101	(1)	
	23,806			8	、100	12
			113,000	26	()	
		10,352				

4

1

18

2

3

4

1.

	1.	1.		
	2	2		
	1			
	3	3		
	4	4		
	5	5		
	6	6		

	4	4 1.		
	5	5 1. 5 2		
	6	6 1. 6 2		
	7.	7.		
	8	8 1.		

		8 2		
		8 3		
		8 4		
		8 5		
		8 6		
		8 7		
		8 8		
	9	9 10		

101

	10.			
	11.	11.		

2

100	9.	9.		

	(60%)	(19.2%)		25,160	25,160
		(16.0%)		7,280	7,280
		(4.3%)		13,650	13,650
		()		5,634	5,634
		(5.3%)		2,340	2,340
		()		2,340	2,340
		()		2,340	2,340
		(13.8%)		18,060	18,060
		(1.4%)		1,820	1,820
		(5%)		450	584
		(20%)		80	101
	(30%)	(5%)		3	15
					(7 8)

				1	1
(10%)	(2%)			200,000	260,000
	(2%)			13	13
	(2%)			7,000	7,100
	(2%)			(1) 2,500	(1) 3,260
	(2%)			(2) 220	(2) 262
				(3) 2	(3) 1
					3,582 5,818
					68%
					97 3,157
					32 933
					71
					5,564

()

1.

921,000 1,003,297 82,297 108.94%

1

11,312 11,312 ()

2

8,000 13,596 5,596
(700)

3

1,000 1,679 679

4

42,935 42,935

5

912,000 933,775 21,775

2

202,341,000 197,304,513 5,036,487

97.51

1

152,729,000 147,692,855 5,036,145 ()
3,294,000) 96.70% 706,000

2

49,367,000 245,000 49,612,000
49,611,658 342 100.00%

3

245,000 101 9 21 101
1010101971

3

1

7,128,525

2

3,474,940

()

100

246,464 3,030 249,494

	8,118,605		11,533,974	3,415,369
	2,628,875		249,494	537,000
1.	7,711,122			
	10,339,997	2,628,875		
2.	-		249,494	249,494
	0			
3.	866			
4.	406,617		943,617	537,000
	8,118,605		11,533,974	3,415,369
	366,131		2,995,006	249,494
	537,000			
1.	7,628,005		7,261,874	366,131
2.	83,117			
	3,078,123	2,995,006		
3.	-		249,494	249,494
	0			
4.	406,617		943,617	537,000
5.	866			

						(1)		
02			0400000000- 2	0	0	0	11,312	
	103		0421870000- 1	0	0	0	11,312	
		01	0421870300- 5	0	0	0	11,312	
		01	0421870301- 8	0	0	0	11,312	
03			0500000000- 8	8,000	0	8,000	13,596	
	115		0521870000- 7	8,000	0	8,000	13,596	
		01	0521870300- 0	8,000	0	8,000	13,596	
		01	0521870312- 0	8,000	0	8,000	8,400	
		02	0521870305- 4	0	0	0	5,196	
04			0700000000- 9	1,000	0	1,000	44,614	
	116		0721870000- 8	1,000	0	1,000	44,614	
		01	0721870100- 2	1,000	0	1,000	1,679	
		01	0721870106- 9	1,000	0	1,000	1,679	
		02	0721870600- 5	0	0	0	42,935	
07			1100000000- 2	912,000	0	912,000	933,775	
	109		1121870000- 1	912,000	0	912,000	933,775	
		01	1121870900- 2	912,000	0	912,000	933,775	
		01	1121870909- 7	912,000	0	912,000	933,600	
		02	1121870901- 5	0	0	0	175	
				921,000	0	921,000	1,003,297	
				0	0	0	0	
				921,000	0	921,000	1,003,297	

			(2) - (1)	(2) / (1) %
		(2)		
0	0	11,312	11,312	
0	0	11,312	11,312	
0	0	11,312	11,312	
0	0	11,312	11,312	
0	0	13,596	5,596	169.95
0	0	13,596	5,596	169.95
0	0	13,596	5,596	169.95
0	0	8,400	400	105.00
0	0	5,196	5,196	
0	0	44,614	43,614	4461.40
0	0	44,614	43,614	4461.40
0	0	1,679	679	167.90
0	0	1,679	679	167.90
0	0	42,935	42,935	
0	0	933,775	21,775	102.39
0	0	933,775	21,775	102.39
0	0	933,775	21,775	102.39
0	0	933,600	21,600	102.37
0	0	175	175	
0	0	1,003,297	82,297	108.94
0	0	0	0	
0	0	1,003,297	82,297	108.94

				()		
15		5300000000-9	202,341,000	0	0	0
				0	0	0
	01	5321870100-2	152,729,000	0	0	0
				0	0	0
	02	5321870200-7	49,367,000	0	0	0
				245,000	0	245,000
	03	5321879800-3	245,000	0	0	0
				-245,000	0	-245,000
27		7500000000-2	6,819,061	0	309,464	0
				0	0	309,464
	01	7506205300-0	6,819,061	0	309,464	0
				0	0	309,464
33		8900000000-0	3,474,940	0	0	0
				0	0	0
	01	8903304500-4	3,474,940	0	0	0
				0	0	0
			212,635,001	0	309,464	0
				0	0	309,464

(1)			(2) - (1)	(2) / (1) %
		(2)		
202,341,000	197,304,513 0	0 197,304,513	-5,036,487	97.51
152,729,000	147,692,855 0	0 147,692,855	-5,036,145	96.70
49,612,000	49,611,658 0	0 49,611,658	-342	100.00
0	0 0	0 0	0	
7,128,525	7,128,525 0	0 7,128,525	0	100.00
7,128,525	7,128,525 0	0 7,128,525	0	100.00
3,474,940	3,474,940 0	0 3,474,940	0	100.00
3,474,940	3,474,940 0	0 3,474,940	0	100.00
212,944,465	207,907,978 0	0 207,907,978	-5,036,487	97.63

				()			
11			002000000-0	202,341,000	0	0	0
					0	0	0
	08		002187000-0	202,341,000	0	0	0
					0	0	0
				198,046,000	0	0	0
					0	-413,364	-413,364
				4,295,000	0	0	0
					0	413,364	413,364
		01	5321870100-2	151,129,000	0	0	0
					0	-225,847	-225,847
			0100	141,230,000	0	0	0
					0	0	0
			0200	9,833,000	0	0	0
					0	-231,847	-231,847
			0400	66,000	0	0	0
					0	6,000	6,000
		01	5321870100-2*	1,600,000	0	0	0
					0	225,847	225,847
			0300	1,600,000	0	0	0
					0	225,847	225,847
		02	5321870200-7	46,672,000	0	0	0
					245,000	-187,517	57,483
			0200	46,446,000	0	0	0
					245,000	-223,517	21,483
			0400	226,000	0	0	0
					0	36,000	36,000
		02	5321870200-7*	2,695,000	0	0	0
					0	187,517	187,517
			0300	2,695,000	0	0	0
					0	187,517	187,517
		03	5321879800-3	245,000	0	0	0
					-245,000	0	-245,000
			0300	245,000	0	0	0
					-245,000	0	-245,000
02			8903304500-4	3,474,940	0	0	0
					0	0	0
			0100	3,474,940	0	0	0
					0	0	0
05			7506205300-0	6,819,061	0	309,464	0
					0	0	309,464
			0100	6,819,061	0	309,464	0
					0	0	309,464
				10,294,001	0	309,464	0
					0	0	309,464

(1)			(2) - (1)	(2)/(1) %
		(2)		
202,341,000	197,304,513	0	-5,036,487	97.51
	0	197,304,513		
202,341,000	197,304,513	0	-5,036,487	97.51
	0	197,304,513		
197,632,636	192,596,149	0	-5,036,487	97.45
	0	192,596,149		
4,708,364	4,708,364	0	0	100.00
	0	4,708,364		
150,903,153	145,867,008	0	-5,036,145	96.66
	0	145,867,008		
141,230,000	136,193,882	0	-5,036,118	96.43
	0	136,193,882		
9,601,153	9,601,126	0	-27	100.00
	0	9,601,126		
72,000	72,000	0	0	100.00
	0	72,000		
1,825,847	1,825,847	0	0	100.00
	0	1,825,847		
1,825,847	1,825,847	0	0	100.00
	0	1,825,847		
46,729,483	46,729,141	0	-342	100.00
	0	46,729,141		
46,467,483	46,467,141	0	-342	100.00
	0	46,467,141		
262,000	262,000	0	0	100.00
	0	262,000		
2,882,517	2,882,517	0	0	100.00
	0	2,882,517		
2,882,517	2,882,517	0	0	100.00
	0	2,882,517		
0	0	0	0	
	0	0		
0	0	0	0	
	0	0		
3,474,940	3,474,940	0	0	100.00
	0	3,474,940		
3,474,940	3,474,940	0	0	100.00
	0	3,474,940		
7,128,525	7,128,525	0	0	100.00
	0	7,128,525		
7,128,525	7,128,525	0	0	100.00
	0	7,128,525		
10,603,465	10,603,465	0	0	100.00
	0	10,603,465		

(1)			(2) - (1)	(2)/(1) %
		(2)		
212,944,465	207,907,978	0 207,907,978	-5,036,487	97.63

100	15			5300000000-9	0	0
					249,494	3,030
		02		5321870200-7	0	0
					249,494	3,030
					0	0
					249,494	3,030
					0	0
					249,494	3,030

100	11			0020000000-0		0	0
						249,494	3,030
	10			0021870000-0		0	0
						249,494	3,030
		02		5321870200-7*		0	0
						249,494	3,030
				0300		0	0
						249,494	3,030
						0	0
						0	0
						0	0
						249,494	3,030
						0	0
						249,494	3,030

0		0	0
246,464		0	0
0		0	0
246,464		0	0
0		0	0
246,464		0	0
0		0	0
246,464		0	0
0		0	0
246,464		0	0
0		0	0
0		0	0
0		0	0
246,464		0	0
0		0	0
246,464		0	0

